

Appendix B: Agency IT Expenditures

#	Agency Name	2020 IT Spend
1	Department of Administrative Services	\$10,774,342
2	Department of Agriculture	\$1,830,767
3	Department of Audits	\$24,213
4	Department of Banking and Finance	\$1,559,424
5	Department of Behavioral Health and Developmental Disabilities	\$30,458,135
6	Department of Community Affairs	\$4,569,130
7	Department of Community Health	\$91,642,839
8	Department of Community Supervision	\$10,703,974
9	Department of Corrections	\$31,651,612
10	Department of Defense	\$3,835,171
11	Department of Driver Services	\$23,126,025
12	Department of Early Care and Learning	\$21,286,256
13	Department of Economic Development	\$635,932
14	Department of Education	\$13,603,778
15	Department of Human Services	\$94,561,469
16	Department of Insurance	\$2,902,099
17	Department of Juvenile Justice	\$20,397,707
18	Department of Labor	\$13,509,764
19	Department of Law	\$277,091
20	Department of Natural Resources	\$12,751,912
21	Department of Public Health	\$29,683,038
22	Department of Public Safety	\$12,697,131
23	Department of Revenue	\$45,039,556
24	Department of Transportation	\$46,971,991
25	Department of Veterans Services	\$762,257
26	Employees' Retirement System	\$3,221,345
27	Georgia Bureau of Investigation	\$18,614,501
28	Georgia Forestry Commission	\$2,004,369
29	Georgia Public Defenders Council	\$672,785
30	Georgia Public Service Commission	\$82,357
31	Georgia State Financing and Investment Commission	\$1,602,921
32	Georgia Student Finance Commission	\$5,001,225
33	Georgia Vocational Rehabilitation Agency	\$2,194,574
34	Office of Planning and Budget	\$1,518,697
35	Office of State Administrative Hearings	\$716,906
36	Secretary of State	\$8,317,268
37	State Accounting Office	\$22,060,375
38	State Board of Pardons and Paroles	\$447,863
39	State Board of Workers' Compensation	\$2,743,508
40	State Properties Commission	\$55,122
41	Subsequent Injury Trust Fund	\$120,888
42	Teachers' Retirement System	\$4,219,651
43	Technical College System of Georgia	\$36,114,688

Agencies Not Required to Report

#	Agency Name	2020 IT Spend
1	Board of Regents	\$0
2	Brain & Spinal Injury Trust Fund Authority	\$35,781
3	Council of Juvenile Court Judges	\$5,321
4	Court of Appeals	\$72,627
5	Criminal Justice Coordinating Council	\$1,531,636
6	GA Government Transparency & Campaign Finance Commission	\$239,000
7	Georgia Board for Physician Workforce	\$0
8	Georgia Building Authority	\$2,277,909
9	Georgia Commission on Equal Opportunity	\$14,669
10	Georgia Correctional Industries	\$37,095
11	Georgia Development Authority	\$2,746
12	Georgia Drugs and Narcotics Agency	\$85,119
13	Georgia Emergency Management Agency	\$1,149,553
14	Georgia Environmental Finance Authority	\$489,174
15	Georgia Firefighter Standards and Training Council	\$0
16	Georgia Firefighters Pension Fund	\$84,558
17	Georgia Lottery Corporation	\$771
18	Georgia Peace Officer Standards & Training Council	\$84,366
19	Georgia Peanut Commission	\$4,448
20	Georgia Ports Authority	\$315,627
21	Georgia Professional Standards Commission	\$1,389,305
22	Georgia Public Broadcasting	\$2,379,937
23	Georgia Public Safety Training Center	\$1,828,951
24	Georgia Real Estate Commission & Appraisers Board	\$27,957
25	Georgia Technology Authority	\$26,303,357
26	Georgia World Congress Center Authority	\$2,842,228
27	General Assembly	\$136,005
28	Georgia Aviation Authority	\$16,142
29	Governor's Office of Highway Safety	\$209,441
30	Governor's Office of Student Achievement	\$1,993,615
31	Jekyll Island State Park Authority	\$80,382
32	Lake Lanier Islands Development Authority	\$14,632
33	Nonpublic Postsecondary Education Commission	\$600
34	Office of Inspector General	\$69,966
35	Office of State Treasurer	\$1,481,560
36	Prosecuting Attorneys' Council	\$1,460,410
37	State Road and Tollway Authority	\$4,337,592
38	Stone Mountain Memorial Association	\$4,597
	TOTAL	\$685,971,732